

# CRPA / APCR

## REPORT FORM / FORMULAIRE DE RAPPORT

**To**  
**Destinataire** CRPA Board members

**From**  
**Expéditeur** Finance Committee

**Date** September 5, 2019

**Subject**  
**Objet** Committee Report to the CRPA

**Presenters (if applicable)**  
**Présentateurs (le cas échéant)** Nagesh Jammula

**Length of presentation (if applicable)**  
**Durée de l'exposé (le cas échéant)** (see agenda for allocated time)

**Type** **Public/Publique**  
**Private/à huis clos** **Regular Public Meeting**

### CURRENT STATUS / SITUATION ACTUELLE

The CRPA Financial Statement for six months ending June 2019 indicates a surplus of \$423,923. A deficit of \$38,525 in the RCMP portion, and a surplus of \$462,448 in the Municipal Portion. \$38,525 deficit in the RCMP portion is due to telephone/travel/training, replacement of vehicles offset by lower pension costs.

The \$462,448 surplus in the Municipal portion of the budget is due to 6 new employees approved in the budget, these positions will be hired throughout the year due to completion of security clearances and HR process.

Respectfully submitted,

Nagesh Jammula  
Chair, Finance Committee