

CRPA / APRC

REPORT FORM / FORMULAIRE DE RAPPORT

To
Destinataire CRPA Board members

From
Expéditeur Finance Committee

Date June 10, 2021

Subject
Objet Committee Report to the CRPA

Presenters (if applicable)
Présentateurs (le cas échéant) Nagesh Jammula

Length of presentation (if applicable)
Durée de l'exposé (le cas échéant) (see agenda for allocated time)

Type **Public/Publique**
Private/à huis clos Regular Public Meeting

CURRENT STATUS / SITUATION ACTUELLE

The CRPA Financial Statement for the four months ending April 30, 2021 was a surplus of \$212,770. A surplus of \$236,077 in the RCMP portion, and a deficit of \$23,307 in the Municipal Portion. A \$236,077 surplus in the RCMP portion is due to lower salary costs and related indirect costs, offset by higher costs for operational replacements, fuel/material/supplies, operational replacements and equipment purchases.

The \$23,307 deficit in the Municipal portion is due to lower salary costs from vacancies offset by lower revenue from delay in implementation of regional fire dispatch due to COVID-19.

Respectfully submitted,

Nagesh Jammula
Chair, Finance Committee